

CCHS Booster Club

April 25, 2016 meeting minutes

The meeting was called to order short after 7:00 p.m. at the CCHS Library.

In attendance, Lance Johnson, Larry Zeidman, Scott Zeidman, Tom Salter, Elizabeth Carrera, Jahmal Wright, Phil Rothenberg, Greg Dynabursky, Lloyd Dixon, Dave Stewart, Amy Shimoda, Ann Bishop, and Michael Arena.

Tom Salter provided updates on the various teams. Most spring sports teams are in line for making playoffs. Tom also mentioned that of the 22 Varsity sports, 21 had teams with GPA's over 3.0.

Financials were quickly reviewed as were final numbers from Casino night. Casino Night earned a total net of \$46,871.49 which equates to a remarkable 93.24% of total revenue raised, or put a different way, we spent 6.74% of gross revenue on overhead. According to the Grey Matter Research & Consulting firm's publication, *Where'd My Money Go*, charities spend an average of 36.9% on overhead. According to the American Institute of Philanthropy, a good, highly efficient charitable organization usually spends about 25% on overhead. For another perspective, some of the more efficient charities spend between 8% and 14% on overhead (American Red Cross – 7.9%, World Vision – 15%, Doctors Without Borders – 12%).

The question was raised surrounding Boys Basketball lack of participation in Casino Night given that there was 1 ticket sale even though there are a significant number of players and levels of teams. It was also noted that 2 tickets were redeemed, but only 1 was paid for so adjustments to the Boys Basketball account needed to be made.

Jamal Wright discussed his meeting out at USC on new NCAA Clearinghouse rules. He indicated that Mr. Fagas had gone through a similar training as a counselor. The school will be putting together a training to discuss with parents and students at some time in the future. One item of notes was the discussion on Club teams and their impact on recruiting versus playing for the high school.

Three requests were made and approved:

1. A new pole vaulting pole was requested by Jahmal Wright for the track team for approximately \$508.00 and was approved.
2. \$800 was requested by Tom Salter and approved to go to coaches who set up the \$25,000 in improvements for the Varsity Weight Room.
3. \$300 was requested by Tom Salter and approved to go to Greg Dynabursky for announcing at all of the Volleyball, Football, and Basketball games.

Per the bylaws the positions for 2016-2017 Booster Club Board of Directors were discussed, voted upon and approved.

2016-17 Booster Club Board of Directors Positions:

1. President
2. Vice President
3. Secretary
4. Treasurer
5. CCHS Representative
6. Membership
7. Web Coordinator
8. Coach Casino Night Coordinator
9. At Large

After the 2016-17 Board of Directors positions were approved, the first set of nominations were submitted and received by the Booster Club to be voted on at the May 16, 2016 meeting:

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| 1. President: | Lance Johnson |
| 2. Vice President | Scott Zeidman |
| 3. Secretary | Nancy Burne |
| 4. Treasurer | Larry Zeidman |
| 5. CCHS Representative | Tom Salter |
| 6. Membership | Amy Shimoda |
| 7. Web Coordinator | Jeannine Stehlin |
| 8. Coach Casino Night Coordinator | Phil Rothenberg |
| 9. At Large | Greg Dynabursky |